

Information Technology (ICT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	IT Licence £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
502	Information Technology	35	1,025	0	436	0	664	2,125	-205	0	-230	0	-435	1,690
504	Voice Network	0	0	0	79	0	0	79	-2	0	0	0	-2	77
Service Total		35	1,025	0	515	0	664	2,204	-207	0	-230	0	-437	1,767